

Acalanes Union High School District				April 25, 2025	
Acalanes High School					
2025-2026					
Fall		Golf - Girls			
Beginning Fund Balance				-\$1,624	
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	12	80%	315	\$3,024	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Girls golf Boosters discretionary fund (\$6158)			\$6,158	\$0
Fundraising	99 Pledges			\$1,500	\$0
Total Revenues				\$10,682	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$9,058	-\$1,624
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	12	80.0%	\$30	\$288	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 head varsity, 1/2 head jv, (\$3426 from Boosters)			\$5,905.00	\$0
Player Uniforms/Apparel	Uniform separate payment on Webstore, additional uniforms (\$320)			\$320.00	\$0
Coaching Uniforms	Embroidery (\$32)			\$32.00	\$0
Officials/Dues					\$0
Travel Expenses					\$0
Tournament Expenses					\$0
Equipment	Golf Balls, range balls (\$850)			\$850.00	\$0
Custodial Fees					\$0
Banquet/Team Lunches	End of Season Banquet (\$750)			\$750.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior Banners (\$180), Awards (\$400), Senior Day Expenses (\$200)			\$780.00	\$0
Webstore Fees	4.00%			\$121	\$0
Total Expenditures				\$9,046	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				\$12	-\$1,624
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:		Yes			
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					